

POLICE FACILITIES IMPROVEMENTS

The Police Department's overall plan for the use of bond funds is twofold. First – rehabilitate and improve existing facilities, and if not feasible then consider replacement. Second – construction of new facilities based on legal mandates or to meet new service demands.

The Adopted FY2003-2007 CIP includes \$53.2 million in bond funds, in addition to \$5.7 million from Harris County.

The Department also anticipates several joint venture projects to leverage bond funds as much as possible. The largest of these projects is the Prisoner Processing Center with Harris County. A lawsuit resulted in a mandate for the replacement of the current facility.

The Aviation Department is sharing the cost of two facilities. One of these projects, the relocation of the outdoor shooting range to accommodate a new airport runway, is located in this section of the CIP. The second project, the relocation of the current IAH police station from Terminal B to a stand alone facility, is a part of the Airport Facilities section of the CIP (see Volume Two). Furthermore, the Convention and Entertainment Facilities Department (C&E) is paying the majority of the cost for a new station as part of the George R. Brown expansion. This station will replace facilities currently being leased by the City. Finally, General Government is providing bond funds for the relocation of the Mounted Patrol Unit.

The Adopted FY2003-2007 CIP includes funding for:

- A New Prisoner Processing Center
- Replacement of the South Central police station
- Rehabilitation of the West Police Station
- Replacement of the department's vehicle maintenance facility
- Roof replacement, parking lot rehabilitation and asbestos abatement at various stations
- Construction of the Brown Convention Center police station
- Renovation of four police stations.

2003 - 2007 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

SOURCE OF FUNDS SUMMARY (\$THOUSANDS)									
Source of Funds	Appropriations through Dec. 31, 2000	Estimated Appropriations Jan.1 - June 30 2002	Fiscal Year Planned Appropriations					Total	Total
			2003	2004	2005	2006	2007	2003 - 2007	
Police Cons. Const. Fund	40,059	501	17,906	21,427	9,785	1,215	2,966	53,299	93,859
Harris County Participation			5,700					5,700	5,700
Undetermined Funding				1,248	1,379	1,759	5,516	9,902	9,902
Total	40,059	501	23,606	22,675	11,164	2,974	8,482	68,901	109,461

Police Department Facilities
FY2003 - 2007 CAPITAL IMPROVEMENT PLAN
(\$THOUSANDS)

CIP NO.	COUNCIL DISTRICT	PROJECT NAME	FY2003	FY2004	FY2005	FY2006	FY2007	TOTAL FY2003 - 2007
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Police Department Facilities

G-0020	G	WEST POLICE STATION - REHABILITATION, 3203 SOUTH DAIRY ASHFORD.	0	0	0	300 D	2,915 C	3,215DC
G-0037	H	NEW PRISONER PROCESSING CENTER (FORMERLY "NEW JAIL FACILITY")	7,500 AD	18,300 C	800 E			26,600ADCE
G-0042	H	VEHICLE MAINTENANCE FACILITY - REPLACEMENT, 1202 WASHINGTON AVENUE		500 D	5,000 C	500 E		6,000DCE
G-0058	I	SOUTH CENTRAL POLICE STATION - REPLACEMENT, 2202 SAINT EMANUEL	4,800 C	150 E				4,950CE
G-0058R	I	SOUTH CENTRAL POLICE STATION - REPLACEMENT: CIVIC ART	81 C					81C
G-0064	ACHI	RENOVATION OF POLICE STATIONS: CENTRAL, NW., SW., & MAGNOLIA	3,365 C					3,365C
G-0066	VAR	ROOF REPLACEMENT, VARIOUS FACILITIES	683 C	990 DC	990 DC	990 DC	990 DC	4,643DC
G-0071	VAR	ABATEMENT, REMEDIATION & REHAB. TO MEET REGULATORY STANDARDS	360 DC	142 C	142 C	142 C	142 C	928DC
G-0072	I	POLICE ADMINISTRATION BUILDING (NEW ROOF AND REPAIRS), 1200 TRAVIS STREET	4,606 DC					4,606DC
G-0088	B	FIREARMS TRAINING CENTER (FORMERLY "AIRPORT PISTOL RANGE RELOCATION")			2,800 C			2,800C
G-0096	I	BROWN CONVENTION CENTER POLICE STATION	252 O					252O

LEGEND: A = ACQUISITION D = DESIGN C = CONSTRUCTION E = EQUIPMENT O = OTHER R = ART

Police Department Facilities
FY2003 - 2007 CAPITAL IMPROVEMENT PLAN
(\$THOUSANDS)

CIP NO.	COUNCIL DISTRICT	PROJECT NAME	FY2003	FY2004	FY2005	FY2006	FY2007	TOTAL FY2003 - 2007
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Police Department Facilities

G-0097	H	POLICE RADIO INFRASTRUCTURE UPGRADE				350 D	3,650 E	4,000DE
G-0098	ALL	PROJECT SUPPORT AND CONSTRUCTION MANAGEMENT SERVICES FOR FACILITIES	1,623 O	2,019 O	985 O	374 O	362 O	5,363O
G-0099	VAR	MISCELLANEOUS CONSTRUCTION PROJECTS	225 DC	225 DC	279 DC	279 DC	342 DC	1,350DC
G-ART	VAR	CIVIC ART PROJECTS	91 O	329 O	148 O	9 O	51 O	628O
G-NA	ALL	CONTINGENCIES FOR POLICE PROGRAMS	20 O	20 O	20 O	30 O	30 O	120O

TOTAL PLAN:

23,606	22,675	11,164	2,974	8,482	68,901
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